

Elk Creek Fire Protection District Board of Directors

Regular Meeting Agenda

Thursday, March 27, 18:00hr

Via Zoom & In Person

(located on ECFPD website)

- I. Call to order
- II. Pledge of Allegiance
- III. Moment of Silence for Fallen Responders
- IV. Roll call of Board members
- V. Additions or Deletions to, and Approval of the Agenda
- VI. Public Comment Period
- VII. Review and Signed Approval of February, 2025 Regular Mtg Minutes
- VIII. Financial Matters
- IX. Chief Ware Report
- X. Old Business
 1. Update on Unification
 2. Chief Ware Contract
- XI. New Business
 1. Local 4710 MOU
- XII. Adjournment

RECORD OF MINUTES
Elk Creek Fire Protection District
Regular Board Meeting
February 27, 2025, In Person and via Zoom

Call to Order at 6:00 PM

The regular monthly meeting of the Board of Directors of Elk Creek Fire Protection District (ECFPD) was called to order by President Greg Pixley at 6:00 p.m. on Thursday, February 27, 2025. The meeting was held in person and via Zoom pursuant to statutory notice.

Pledge of Allegiance

A Moment of Silence for Fallen Responders

Roll Call of Board Members

President Greg Pixley, Vice President Dominique Devaney, Treasurer Sharon Woods attended in person. Director Newby attended via zoom.

Also present in person was Chief Jacob Ware, Administrator Barbara Stockton. Present via Zoom was Attorney John Chmil.

Secretary Baker was absent for personal reasons.

Agenda

The agenda was reviewed by all Board members in attendance. No additions or deletions were made to the agenda. The agenda was accepted as presented.

Public Comment Period

Four district residents commented during this period.

Minutes

The minutes for January were approved by motion of VP Devaney, seconded by Treasurer Woods, and a board vote of 3 yays.

Financial Report

Treasurer Woods presented the financial report for December revenue and expenditures. A copy of the report is on file with the District office. The financial report was approved by motion from Treasurer Woods, seconded by VP Devaney, and a board vote of 3 yays.

Chief's Report

Chief Wares report on activity, calls, and personnel was presented . A copy of the report is on file with the District office.

Old Business

None

New Business

None

Next Board Meeting:

The next board meeting is scheduled for March 27, 2025 at 6:00 pm both in person and via Zoom.

Adjourn

With no additional business before the board the meeting was adjourned at 6:40 pm.

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ELK CREEK FIRE PROTECTION DISTRICT

Check Register

For the Period From Feb 1, 2025 to Feb 28, 2025

Filter Criteria includes: Report order is by Check Number.

Check #	Date	Payee	Amount
17329V	2/12/25	Inland Truck Parts & Service	-148.13
17346	2/6/25	Advance Auto Parts	389.38
17347	2/6/25	Airgas USA, LLC	250.84
17348	2/6/25	Amazon Business	829.53
17349	2/6/25	Bound Tree Medical, LLC	451.61
17350	2/6/25	Century Link	79.99
17351	2/6/25	Christopher's Dodge World	428.88
17352	2/6/25	Heritage-Crystal Clean LLC	4,046.97
17353	2/6/25	EHC Consulting, LLC	2,036.41
17354	2/6/25	Eldorado Artesian Springs, Inc	294.50
17355	2/6/25	Galls LLC	612.72
17359	2/6/25	Image Trend Inc	856.00
17360	2/6/25	Inland Truck Parts & Service	299.45
17360V	2/24/25	Inland Truck Parts & Service	-299.45
17361	2/6/25	Interstate Batteries	260.90
17363	2/6/25	Mountain View Waste	348.27
17364	2/6/25	Parkland USA Corp dba Rhinehart Oil	1,795.84
17365	2/6/25	ROI Fire & Ballistics Equip	34.00
17367	2/6/25	Staples Business Advantage	159.98
17368	2/6/25	Systems Design	1,053.35
17369	2/6/25	United States Postal Service	332.00
17371	2/27/25	All Copy Products INC	223.93
17373	2/27/25	Bound Tree Medical, LLC	843.34
17374	2/27/25	James Burt	2,100.00
17375	2/27/25	Centura Health/SAH Acctg	87.41
17376	2/27/25	Century Link	361.02
17377	2/27/25	Christopher's Dodge World	167.25
17378	2/27/25	Colorado Special Dist Prop & Liab Pool	34,540.00
17379	2/27/25	John Cook	3,625.00
17380	2/27/25	Community Wildfire Planning Center	39,669.37
17383	2/27/25	Eldorado Artesian Springs, Inc	360.20
17384	2/27/25	Fire Truck Solutions, LLC	657.00
17385	2/27/25	Galls LLC	1,823.30
17389	2/27/25	Intermountain Health Physician Client	400.00
17390	2/27/25	Jefferson County Open Space	106,142.42
17391	2/27/25	Lyons Gaddis	4,537.70
17395	2/27/25	MES Service Company LLC	2,312.92
17397	2/27/25	Christine Pack	5,000.00
17398	2/27/25	David Peterson	1,050.00
17399	2/27/25	Phil Long Ford	56.44
17401	2/27/25	Paramount Roofing & Gutters	2,515.00
17402	2/27/25	Parkland USA Corp dba Rhinehart Oil	3,592.11
17403	2/27/25	Rebecca and Christopher Rosenborough	600.75
17406	2/27/25	Staples Business Advantage	116.64
17408	2/27/25	Systems Design	1,701.38
17413	2/27/25	XCEL Energy	1,371.33
		Personnel reimbursement	30,006.94
Total			<u>257,974.49</u>

ELK CREEK FIRE PROTECTION DISTRICT
Account Register
 For the Period From Feb 1, 2025 to Feb 28, 2025
 101020 - UMB - Operating

Filter Criteria includes: Report order is

Date	Trans No	Type	Trans Desc	Deposit Amt	Withdrawal Amt
			Beginning Balance		
2/1/25	0201003	Other	Soaring Technology		2,918.00
2/6/25	0201002	Other	CORE		715.41
2/6/25	0201002	Other	CORE		345.63
2/6/25	0201002	Other	CORE		172.93
2/6/25	0201002	Other	CORE		223.59
2/6/25	0201002	Other	CORE		1,030.58
2/15/25	0201001	Other	United Health Care		42,763.18
2/28/25	0201005	Other	UMB svc chg		34.17
2/28/25	0201006	Other	Waste Connection		256.55
2/28/25	0201007	Other	CO Gas February 2025		669.78
2/28/25	0201007	Other	CO Gas February 2025		638.22
2/28/25	0201007	Other	Aflac February 2025		1,056.45
2/28/25	0201008	Other	February 2025 Credit Card		24,328.90
2/28/25	0201009	Other	February 2025 Payroll	160,353.46	
2/28/25	0201009	Other	February 2025 Payroll	34,086.11	
2/28/25	0201009	Other	February 2025 Payroll	50,324.73	
2/28/25	0201009	Other	February 2025 Payroll	15,541.54	
2/28/25	0201009	Other	February 2025 Payroll	3,280.83	
2/28/25	0201009	Other	February 2025 Payroll	2,656.55	
			Total		341,396.61

ELK CREEK FIRE PROTECTION DISTRICT
Income Statement
For the Two Months Ending February 28, 2025

		Current Month Actual	Year to Date Actual	Yearly Budget	Percentage
Revenues					
104000	Property Tax Revenue - Jeffco	\$ 127,726.17	\$ 127,539.85	\$ 4,091,650.00	3.12
104010	Property Tax Revenue -Parkco	3,021.64	3,021.64	490,570.00	0.62
104040	Delinquent Taxes	(1,826.16)	(1,826.16)	(10,000.00)	18.26
104100	Specific Own. Taxes - Jeffco	23,741.67	46,302.74	230,000.00	20.13
104110	Specific Own. Taxes - Parkco	3,189.20	6,848.56	45,000.00	15.22
104200	Interest Income Jeffco	(101.91)	(91.03)	2,000.00	(4.55)
104210	Interest Income Parkco	0.00	0.00	500.00	0.00
104220	Interest Income Investments	22,696.01	48,009.03	367,000.00	13.08
104300	Ambulance Billings	340.00	54,109.60	595,000.00	9.09
104310	Ambulance Billings-MCR/MCD Adj	0.00	(25,514.76)	(200,000.00)	12.76
104430	Permits - Inspection Fees	0.00	0.00	10,000.00	0.00
104440	Home Assessments	0.00	0.00	7,000.00	0.00
104450	Donations	250.00	250.00	15,000.00	1.67
104460	Lease Revenue	2,300.00	5,022.66	60,000.00	8.37
104700	CRRF Reimbursement	0.00	0.00	1,554,356.02	0.00
104710	Fuels Crew Reimbursement	0.00	14,441.08	175,000.00	8.25
104750	Maintenance Crew Reimbursement	0.00	5,214.67	50,000.00	10.43
104760	Miscellaneous Income	0.00	25.00	0.00	0.00
104800	Mitigation Contracts	0.00	0.00	50,000.00	0.00
104850	Mitigation Grants	173,451.16	173,451.16	0.00	0.00
	Total Revenues	354,787.78	456,804.04	7,533,076.02	6.06
Expenses - Administration					
106000	Wages - Admin	35,833.23	69,151.99	384,159.36	18.00
106010	Overtime - Admin	185.45	389.90	11,614.27	3.36
106020	Unemployment Insurance	69.76	134.46	768.32	17.50
106030	FICA and Medicare	779.00	1,491.42	7,314.89	20.39
106040	FPPA ER Contributions	3,248.06	6,496.12	37,382.23	17.38
106060	Employee Benefits ER Paid	7,925.15	22,783.41	83,899.97	27.16
106075	Employee Bonus	0.00	0.00	68,250.00	0.00
106100	Bank Service Charges	34.17	91.28	1,050.00	8.69
106120	Postage/Box Rental-Admin	0.00	478.00	525.00	91.05
106130	Publications/Legal Notices/Adv	0.00	0.00	5,827.50	0.00
106140	Printing/Stationary, Forms	0.00	13.57	1,050.00	1.29
106160	Office Supplies & Expense	692.42	1,015.33	10,500.00	9.67
106165	Office Furniture	0.00	159.98	3,675.00	4.35
106170	Office Equipment-Rental	223.93	447.86	4,200.00	10.66
106190	General Meeting Expenses	101.59	101.59	5,250.00	1.94
106200	Uncollectible Accounts	0.00	3,928.20	60,000.00	6.55
106230	Ambulance Billing Services	808.73	4,965.99	11,550.00	43.00
106300	Public Relations-Admin	0.00	0.00	525.00	0.00
106305	Awards/Recognition	0.00	0.00	3,150.00	0.00
106330	Treasurer's Fees-JeffCo	1,886.97	1,889.68	73,500.00	2.57
106340	Treasurer's Fees-ParkCo	90.65	90.65	15,750.00	0.58
106400	Legal Services	0.00	4,537.70	50,400.00	9.00
106410	Accounting Services	0.00	197.40	50,000.00	0.39
106420	Auditing	0.00	0.00	15,750.00	0.00
106430	Computer Services	2,918.00	8,754.00	38,850.00	22.53
106480	Repairs and Maint-Office Equip	0.00	0.00	525.00	0.00
106490	Computer Equipment	11.99	11.99	15,750.00	0.08
106495	Software Expense	0.00	12,701.80	59,850.00	21.22
106500	Conferences/Seminars-Admin	0.00	0.00	105.00	0.00
106524	Human Resources	2,656.55	5,628.03	21,000.00	26.80
106560	Membership/Regist/Subscr	0.00	1,261.58	5,250.00	24.03
106720	Insurance-Liability	0.00	95,834.00	102,000.00	93.95
106730	Insurance-Workers Comp	34,438.00	106,897.44	72,000.00	148.47
116080	Directors' Fees	8,000.00	8,000.00	9,240.00	86.58

ELK CREEK FIRE PROTECTION DISTRICT
Income Statement
For the Two Months Ending February 28, 2025

		Current Month Actual	Year to Date Actual	Yearly Budget	Percentage
116310	Election Expenses	0.00	4,925.00	15,750.00	31.27
116450	Consultant Services	0.00	0.00	42,000.00	0.00
116500	Seminars and Conferences	0.00	0.00	1,050.00	0.00
	Total Expenses - Administration	99,903.65	362,378.37	1,289,461.54	28.10
Expenses - Fire					
236000	Salaries and Wages-FR	35,154.47	82,264.89	380,515.39	21.62
236010	Overtime - Fire/Rescue	5,781.02	11,072.93	60,806.50	18.21
236020	Unemployment Ins - FR	81.80	187.64	761.02	24.66
236030	FICA - Medicare FR	600.04	1,367.40	5,517.47	24.78
236040	FPPA ER Contrib - FR	3,609.74	7,148.57	39,954.12	17.89
236050	Vol Pension-Fire	0.00	0.00	10,500.00	0.00
236060	Employees Benefits ER Paid	9,057.89	25,247.70	112,113.84	22.52
236090	Pension Contribution-Fire	0.00	0.00	1,050.00	0.00
236200	Medical Exam - Fire	346.00	346.00	8,400.00	4.12
236305	Vol Incentive - Fire	0.00	0.00	10,500.00	0.00
236310	Honor Guard	78.16	78.16	10,500.00	0.74
236320	Cadet Academy	0.00	0.00	3,150.00	0.00
236495	Software	0.00	0.00	3,675.00	0.00
236505	Clothing and Uniforms - FR	1,360.23	1,708.43	26,250.00	6.51
236515	PPE	0.00	0.00	36,750.00	0.00
236520	Materials/Supplies	70.19	117.77	6,930.00	1.70
236525	Radio Equipment	0.00	12,927.55	32,550.00	39.72
236530	Fire Equipment	2,312.92	2,425.91	26,250.00	9.24
236560	Membership/Regist/Subscr	0.00	0.00	1,050.00	0.00
236820	Fuel - Diesel Fire	423.68	812.94	12,600.00	6.45
236821	Fuel - Gas Fire	567.67	914.19	6,825.00	13.39
	Total Expenses - Fire	59,443.81	146,620.08	796,648.34	18.40
Expenses - Training					
306000	Wages - Training	10,294.88	19,275.52	119,600.00	16.12
306010	Overtime - Training	1,232.10	3,203.46	21,696.61	14.76
306020	Unemployment Insurance-TR	23.52	45.86	239.20	19.17
306030	FICA and Medicare-TR	170.48	332.46	1,734.20	19.17
306040	FPPA ER Contribution-TR	996.61	1,993.22	12,558.00	15.87
306060	Employee Benefits ER Paid-TR	2,701.58	7,657.30	31,512.00	24.30
306200	Medical Exams-Health & Safety	0.00	0.00	10,500.00	0.00
306510	Rookie Academy	0.00	0.00	6,300.00	0.00
306523	Facility Fees	0.00	0.00	105.00	0.00
306550	Training-Instructor Fees	0.00	2,036.41	31,500.00	6.46
336220	Travel	322.96	1,128.87	12,600.00	8.96
336550	Individual Classes/Conferences	285.00	1,570.00	42,000.00	3.74
336560	Training Equipment/Supplies	0.00	341.19	5,250.00	6.50
336570	Training Subscriptions	0.00	0.00	2,730.00	0.00
336580	FF/EMS Certifications	0.00	0.00	3,150.00	0.00
336590	Training Manuals	0.00	1,433.59	2,100.00	68.27
	Total Expenses - Training	16,027.13	39,017.88	303,575.01	12.85
Expenses - Prevention					
226000	Wages - Prevention	14,200.17	27,910.79	152,701.12	18.28
226010	Overtime - Prevention	3,278.77	3,278.77	5,807.13	56.46
226020	Unemployment Insurance-Prev	34.62	61.69	305.40	20.20
226030	FICA and Medicare-Prev	251.02	447.29	2,214.17	20.20
226040	FPPA ER Contributions-Prev	1,478.38	2,956.76	16,033.62	18.44
226060	Employee Benefits ER Paid-Prev	1,341.69	3,436.97	21,695.50	15.84
226300	Public Relations	0.00	0.00	105.00	0.00
226500	Conferences and Seminars	0.00	0.00	52.50	0.00

ELK CREEK FIRE PROTECTION DISTRICT
Income Statement
For the Two Months Ending February 28, 2025

		Current Month Actual	Year to Date Actual	Yearly Budget	Percentage
226520	Materials and Supplies	0.00	0.00	105.00	0.00
226525	Contract Plan Reviews	0.00	0.00	525.00	0.00
226550	CPR/Event Instructor Fees	0.00	0.00	210.00	0.00
226560	Membership/Regist/Subscr	0.00	0.00	4,725.00	0.00
226565	Uniforms Prevention	0.00	0.00	1,995.00	0.00
226570	Software/Tech Prevention	0.00	0.00	7,350.00	0.00
226575	Home Assesment Program	0.00	0.00	1,050.00	0.00
226580	Training Prevention	0.00	0.00	2,100.00	0.00
226585	Prevention PPE	0.00	0.00	1,050.00	0.00
226590	Communication Prevention	0.00	0.00	5,250.00	0.00
	Total Expenses - Prevention	20,584.65	38,092.27	223,274.44	17.06
Expenses - EMS					
206000	Wages - Emergency Services	52,731.71	123,397.33	570,773.09	21.62
206010	Overtime - Emergency Services	8,671.53	16,609.39	103,868.72	15.99
206020	Unemployment - EMS	122.71	281.48	1,141.53	24.66
206030	FICA and Medicare - EMS	900.05	2,051.08	8,276.21	24.78
206040	FPPA ER Contributions - EMS	5,414.60	10,722.85	59,931.17	17.89
206060	Employee Benefits ER Paid- EMS	11,835.41	36,120.11	168,170.76	21.48
206090	Pension Contribution-Volunteer	0.00	0.00	15,750.00	0.00
206200	Medical Exams	54.00	54.00	52,500.00	0.10
206210	Fitness Equipment	0.00	0.00	787.50	0.00
206220	Fitness Program	0.00	0.00	2,100.00	0.00
206230	Dispatch	0.00	12,589.50	55,000.00	22.89
206305	Vol Incentive-EMS	0.00	0.00	15,750.00	0.00
206490	Computer Equipment	0.00	0.00	1,050.00	0.00
206495	Software Expense	0.00	2,557.50	7,875.00	32.48
206505	Clothing and Uniforms-EMS	1,785.13	2,547.34	19,950.00	12.77
206520	Materials and Supplies EMS	105.29	243.53	12,600.00	1.93
206560	Membership/Regist/Subscr	0.00	144.97	4,200.00	3.45
206580	Technical Rescue	0.00	2,982.03	4,200.00	71.00
206820	Fuel - Diesel	606.34	1,168.42	23,625.00	4.95
206821	Fuel - Gas	822.36	1,320.34	10,500.00	12.57
506200	Immunizations	0.00	0.00	525.00	0.00
506470	Ambulance Licensing Fees	0.00	0.00	1,050.00	0.00
506560	Membership/Regist/Subscr-EMS	0.00	0.00	2,677.50	0.00
506575	EMS Supplies	1,402.62	2,537.15	63,000.00	4.03
	Total Expenses - EMS	84,451.75	215,327.02	1,205,301.48	17.86
Expenses - Wildland/Suppression					
190000	Wages-Wildland Cpt	11,300.23	19,300.39	98,280.00	19.64
190010	Overtime-Wildland Cpt	1,800.04	1,800.04	12,775.69	14.09
190020	Unemploy Ins-Wildland Cpt	25.72	41.04	196.56	20.88
190030	Medicare-Wildland Cpt	186.50	297.57	1,425.06	20.88
190040	FPPA ER Contr-Wildland Cpt	910.00	1,820.00	10,319.40	17.64
190060	Emp Bene ER-Wildland Cpt	3,694.01	10,448.06	27,874.08	37.48
190101	Grant Expenditures-CWPC	0.00	855.00	0.00	0.00
190500	Wildland Supplies	0.00	269.99	36,750.00	0.73
190501	Wildland/Suppresion Equipment	0.00	526.37	21,525.00	2.45
190503	Repairs/Maint Equip Wild/Sup	224.80	688.64	15,750.00	4.37
190504	Wildland/Suppression PPE	0.00	0.00	4,200.00	0.00
190505	Training Supp & Exp-Wildland	0.00	(1,164.32)	5,250.00	(22.18)
190506	Conferences/Seminars-Wildland	0.00	0.00	1,365.00	0.00
190507	Clothing/Uniforms Wildland/Sup	0.00	845.32	7,875.00	10.73
190508	Training Wildland/Suppresion	600.75	1,476.50	15,750.00	9.37
190509	Membership/Regist/Subscr	0.00	45.00	1,050.00	4.29
190605	Grant Expend-Fire	126,916.42	126,916.42	0.00	0.00
190620	Supply/Materials - Suppression	0.00	70.96	3,675.00	1.93

ELK CREEK FIRE PROTECTION DISTRICT
Income Statement
For the Two Months Ending February 28, 2025

		Current Month Actual	Year to Date Actual	Yearly Budget	Percentage
190630	Communication Wildland/Supp	0.00	0.00	1,050.00	0.00
190640	Software/Tech Wildland/Supp	0.00	230.38	21,000.00	1.10
191000	Wages-Suppression	24,019.16	43,032.99	317,474.56	13.55
191010	Overtime-Suppression	1,013.64	1,357.92	8,129.99	16.70
191020	Unemployment-Suppression	50.11	88.75	634.94	13.98
191030	FICA Medicare-Suppression	363.34	643.59	10,819.77	5.95
191040	FPPA ER Contr-Suppression	2,325.23	4,650.46	22,807.07	20.39
191060	Emp Bene ER-Suppression	7,619.57	22,156.76	65,668.39	33.74
	Total Expenses - Wildland/Suppression	181,049.52	236,397.83	711,645.51	33.22
Expenses - Fuels Crew					
192000	Wages-Fuels Crew	11,330.32	20,765.66	161,499.52	12.86
192010	Overtime-Fuels Crew	707.64	898.92	3,484.28	25.80
192020	Unemployment-Fuels Crew	23.28	41.67	322.99	12.90
192030	FICA Medicare-Fuels Crew	168.74	302.01	5,967.58	5.06
192040	FPPA ER Contr-Fuels Crew	1,073.25	2,146.50	10,816.91	19.84
192060	Emp Bene ER-Fuels Crew	2,870.91	8,035.01	32,064.16	25.06
192070	PPE/Gear Fuels	0.00	0.00	3,675.00	0.00
192080	Uniforms Fuels	0.00	0.00	1,627.50	0.00
192090	Saw Parts/Tools/Oil Fuels	0.00	0.00	3,412.50	0.00
192100	Saw Purchase Fuels	0.00	1,339.99	1,575.00	85.08
192110	Communications Fuels	0.00	0.00	1,050.00	0.00
192120	Tech/Software Fuels	0.00	14.99	5,250.00	0.29
192130	Training Fuels	0.00	0.00	4,200.00	0.00
	Total Expenses - Fuels Crew	16,174.14	33,544.75	234,945.44	14.28
Expenses - CRRF					
216000	Salaries and Wages - CRRF	4,718.16	4,718.16	567,156.44	0.83
216010	Overtime - CRRF	10,778.93	10,778.93	493,606.38	2.18
216220	Travel - CRRF	2,405.37	2,405.37	50,000.00	4.81
216250	Fuel - CRRF	106.95	106.95	19,975.20	0.54
216260	Miscellaneous - CRRF	1,762.00	2,875.00	120,750.00	2.38
	Total Expenses - CRRF	19,771.41	20,884.41	1,251,488.02	1.67
Expenses - Maintenance					
606000	Wages - Maintenance	13,189.03	25,004.69	145,543.84	17.18
606010	Overtime - Maintenance	560.81	621.49	7,491.20	8.30
606020	Unemployment Insurance	27.23	50.67	291.09	17.41
606030	FICA and Medicare	197.45	367.39	2,110.39	17.41
606040	FPPA ER Contribution	1,286.56	2,573.12	15,282.11	16.84
606060	Employee Benefits ER Paid	4,038.16	11,844.51	48,407.00	24.47
606080	Shared Expense - Maintenance	173.63	4,220.60	5,250.00	80.39
606810	Maintenance/Repair	69.62	6,765.36	21,000.00	32.22
606830	Maintenance/Repair Ambulance	184.95	340.88	12,600.00	2.71
606831	Maintenance/Repair Fire	893.98	5,020.40	36,750.00	13.66
606840	SCBA Parts and repair	0.00	0.00	5,250.00	0.00
606845	SCBA Maintenance	0.00	0.00	5,250.00	0.00
606855	Hose/Ladder Testing	0.00	0.00	5,250.00	0.00
606860	Tires-Ambulance	0.00	0.00	3,675.00	0.00
606861	Tires-Fire Apparatus	0.00	0.00	15,750.00	0.00
606862	Tires-Wildland	0.00	0.00	5,250.00	0.00
606880	Outside Repairs - EMS App	0.00	0.00	10,500.00	0.00
606881	Outside Repairs - Fire App	0.00	0.00	21,000.00	0.00
606887	Outside Repairs - Wildland App	0.00	249.27	10,500.00	2.37
606888	Tools and Equipment Maint	18.98	638.65	19,425.00	3.29
606889	Software	40.77	1,015.41	3,675.00	27.63
606890	Towing	0.00	0.00	3,150.00	0.00

ELK CREEK FIRE PROTECTION DISTRICT
Income Statement
For the Two Months Ending February 28, 2025

		Current Month Actual	Year to Date Actual	Yearly Budget	Percentage
606891	Uniforms/Rags	0.00	1,871.76	4,200.00	44.57
606892	PPE	0.00	23.98	525.00	4.57
	Total Expenses - Maintenance	20,681.17	60,608.18	408,125.63	14.85
Expenses - Fire Stations					
606601	Telephone-Station 1	0.00	165.00	8,400.00	1.96
606602	Telephone-Station 2	79.99	257.54	3,150.00	8.18
606603	Telephone-Station 3	0.00	93.23	1,050.00	8.88
606604	Telephone-Station 4	0.00	90.24	1,050.00	8.59
606605	Telephone - Cellular	0.00	1,337.06	15,750.00	8.49
606882	Outside Repairs - EMS Equip	0.00	0.00	2,751.00	0.00
606883	Outside Repairs - Fire Equip	0.00	0.00	1,575.00	0.00
606885	Outside Repairs Comm Equip	0.00	0.00	1,050.00	0.00
606886	Outside Repairs - Wildland Equ	0.00	0.00	525.00	0.00
606911	Alarm Service-Station 1	0.00	312.00	882.00	35.37
606912	Alarm Service-Station 2	0.00	0.00	882.00	0.00
606913	Alarm Service-Station 3	0.00	0.00	882.00	0.00
606914	Alarm Service-Station 4	0.00	0.00	882.00	0.00
606921	Disposal Services	348.27	348.27	4,725.00	7.37
606922	Disposal Service-Station 2	256.55	513.10	3,150.00	16.29
606931	Electricity-Station 1	1,061.04	3,042.95	15,750.00	19.32
606932	Electricity-Station 2	223.59	554.67	3,675.00	15.09
606933	Electricity-Station 3	1,030.58	2,745.04	10,500.00	26.14
606934	Electricity-Station 4	172.93	461.70	2,625.00	17.59
606941	Natural Gas-Station 1	1,809.30	3,584.71	13,650.00	26.26
606942	Natural Gas-Station 2	638.22	1,110.67	5,250.00	21.16
606943	Natural Gas-Station 3	0.00	0.00	3,150.00	0.00
606944	Natural Gas-Station 4	231.81	435.05	2,100.00	20.72
606951	Building Maintenance-Station 1	2,515.00	2,854.36	31,500.00	9.06
606952	Building Maintenance-Station 2	0.00	0.00	7,350.00	0.00
606953	Building Maintenance-Station 3	0.00	0.00	3,150.00	0.00
606954	Building Maintenance-Station 4	0.00	0.00	2,100.00	0.00
606961	Grounds Maintenance-Station 1	0.00	0.00	210.00	0.00
606962	Grounds Maintenance-Station 2	0.00	0.00	1,050.00	0.00
606971	Generator Mtncce-Station 1	0.00	0.00	1,837.50	0.00
606973	Generator Mtncce-Station 3	0.00	0.00	2,887.50	0.00
606974	Generator Mtncce-Station 4	0.00	0.00	787.50	0.00
	Total Expenses - Fire Stations	8,367.28	17,905.59	154,276.50	11.61
Expenses - Leases/Capital					
608326	Capital - EMS	0.00	0.00	500,000.00	0.00
608336	Capital - Fire	0.00	0.00	40,000.00	0.00
608605	Capital - Wildland/Prevention	0.00	0.00	125,000.00	0.00
608606	Capital - Facilities	0.00	0.00	200,000.00	0.00
	Total Expenses - Leases/Capital	0.00	0.00	865,000.00	0.00
	Total Expenses	526,454.51	1,170,776.38	7,443,741.91	15.73
	Net Income	(\$ 171,666.73)	(\$ 713,972.34)	\$ 89,334.11	(799.22)



Fire Department Monthly Status Report

March 27, 2025

Last fall, Elk Creek completed a strategic plan. The plan was a collaboration of volunteer and career staff, as well as members of the community. Once the plan was completed, some goals and objectives were identified. In the 4th quarter of 2024, one of the first committees was formed and started to work on health and wellness initiatives and plans for Elk Creek. The group has continued to meet and identify some strengths and weaknesses in our current health and wellness programs. The goal is to improve our benefits to members including mental and physical health services. In the second quarter of 2025 we will be standing up another committee to start looking at staffing and our current infrastructure.

Fire fighters have started to complete the wildland refresher training for 2025 and with the current uncertain status for our federal partners, it may be an interesting fire season. Resources have already started to move across the country and the current outlooks predict a busy early season for region 3 through June.

I have been reappointed to the Jefferson County Wildfire Comision. The group is made up of a cross section of residents in the county consisting of Planning and Zoning, fire departments, law enforcement and residents. The goal is to identify challenges within the county surrounding the Wildland Urban Interface and how to work through them.

We also had a few staffing changes. Garrett Guttman has been accepted to the US Army Helicopter Pilot School. He will be gone for the next 2 years or so. We wish him the best of luck. We have also promoted two individuals. Cory Nyholm has been promoted to Lieutenant and will be the company officer on A shift. Rachel Rush has also been promoted to Captain. We added a new firefighter/ paramedic. Patrick Queisner has been a long-time volunteer and worked as a nurse and a professional firefighter down the hill. He has started and is working on A shift.

Jacob Ware
Fire Chief

OPERATIONS (February)

- Volunteer firefighters had 182 hours of staffing at Station 1.
- Elk Creek Averaged 2.8 members per call.
- 22% of the calls overlapped (18 Calls)
- Average Response Time 9:40

February - Emergency Incidents	2023	2024	2025
1. Fire	6	3	3
2. Emergency Medical Services (EMS) & Rescue	51	65	52
3. Hazardous Condition (No Fire)	1	4	5
3. Service Call	9	18	4
4. Good Intent Call	16	14	14
5. False Alarm and False Call	13	8	11
6. Special Incident	0	0	0
	96	112	89

February - Mutual Aid Received by Elk Creek

INCIDENT NUMBER	INCIDENT DATE	AGENCY FDID - AGENCY NAME
2025-106	2/5/2025 6:34:16 PM	09345 - Platte Canyon Fire Protection District
2025-111	2/6/2025 4:08:46 PM	05951 - Inter Canyon Fire Protection District
2025-127	2/9/2025 9:03:00 PM	05951 - Inter Canyon Fire Protection District

February - Mutual Aid Elk Creek Provided to Other Agencies

INCIDENT NUMBER	INCIDENT DATE	AGENCY FDID - AGENCY NAME
2025-107	02/05/2025	09345 - Platte Canyon Fire Protection District
2025-172	02/22/2025	05933 - Evergreen Fire Rescue

February Ambulance Transports	2022	2023	2024
	21	43	34

TRAINING

- Firefighters recorded 486 hours of training for the month.
- Firefighters are completing the annual Wildland Fire refresher training and starting to complete pack tests.

FIRE PREVENTION

- 13 Inspections
- 9 Letters and insurance requests
- Insurance requests remain frequent, and we are seeing an increase in carriers asking for fire department signoffs on defensible space.
- Continuing work with the Counties on the State WUI Code
 - Preparing for the incident report system transition from National Fire Incident Reporting System (NFIRS) to National Emergency Response Information System (NERIS) that is scheduled to be implemented February 1, 2026. NERIS is designed to be easier to use and allow for more real time data tracking to keep up to date with national trends