

**ELK CREEK FIRE PROTECTION DISTRICT
BOARD OF DIRECTORS MONTHLY MEETING**

Thursday, September 25th, 2025 @ 18:00 hrs
Via Zoom and In Person

AGENDA

1. Call to Order
2. Pledge of Allegiance
3. Moment of Silence for Fallen Responders
4. Additions or Deletions to, and Approval of the Agenda
5. Public Comment Period
6. Review and Approval of August, 2025 Regular Meeting Minutes
7. Financial Matters
8. Chief Ware's Report
9. Old Business
 - a. Impact Fee Update
 - b. Strategic Plan Update
10. New Business
11. Adjournment

RECORD OF MINUTES
Elk Creek Fire Protection District
Regular Board Meeting
August 28, 2025 (In Person and Via Zoom)

1. Call to Order

President Devaney called the regular monthly meeting of the Board of Directors of the Elk Creek Fire Protection District (ECFPD) to order at 6:00PM on Thursday, August 28, 2025. The meeting was held in person and via Zoom pursuant to statutory notice.

2. Pledge of Allegiance

3. Moment of Silence for Fallen Responders

4. Agenda

- a. All board members reviewed the agenda
- b. President Devaney requested additional agenda item to create subcommittee for collective bargaining with Elk Creek Fire Fighters Local 4710. This will be Item 10b and the executive session will be Item 10c. No objections. VP Leo motions to approve agenda as amended. Director Newby seconds. Everyone voted in favor.

5. Public Comment Period – Two district residents commented

6. Review and Approval of July 2025 Meeting Minutes

- a. Secretary Noonan noted a typographical error to be fixed for the meeting date listed in Item 1. No objections to correcting meeting date to July 24, 2025.
- b. Director Newby requested the word "minor" be deleted before the word "modifications" in 9. b. vi. No objections.
- c. The minutes for July were approved as modified by unanimous vote of remaining board members.

7. Financial Report

President Devaney asked Chief Ware for an update on the search for a district accountant. District has selected Clifton Larson Allen (CLA). Contacts at CLA are LaMont Harris and Lindsay Ross. CLA will help District with transition to Sage Intacct and help the district implement Build.com for the District's internal controls. CLA prepared a DRAFT version of July's financial report as an example. A copy of the report is on file with the District office. LaMont Harris joined via Zoom and introduced himself to the team.

Treasurer Woods presented the financial report for July revenue and expenditures. The financial report was approved by motion from Treasurer Woods, seconded by Vice President Leo, and accepted by unanimous vote of board members.

8. Chief Ware's Report

Chief Ware's report on activity, calls, and personnel was presented. A copy of the report is on file with the District office.

9. Old Business - None

10. New Business

- a. 2026 Budget Work Session – Chief Ware proposes a work session to include the board, Elk Creek, and CLA. President Devaney requested a draft budget be prepared by Chief prior to Budget Work Session. Chief to send out a Doodle Poll to determine work session dates.
- b. Director Newby sent an email to Chief Ware requesting information from Chief prior to this board meeting. Chief requested discussion on the email at this Board meeting. Board discussed request. Certain documents will be provided by Chief Ware. Other items included in Director Newby's request are not within the purview of the Board.
- c. Collective Bargaining negotiation subcommittee
 - i. President Devaney & Secretary Noonan to represent the Board
 - ii. 1st meeting will happen on Friday, 8/29/25
 - iii. Add to "Old Business" next month

11. Executive Session at 7:13PM

- a. Public is invited to leave the meeting room. The Board (with the exception of Director Newby), Chief Ware, and Attorney Chmil remain.
- b. Secretary Noonan motions, Treasurer Woods 2nds to begin the executive session at 7:13PM
- c. Executive Session pursuant to Sec 24-6-402(4)(b), C.R.S., for purposes of receiving legal advice regarding the current litigation on unification and related impacts is held.
- d. 9:03PM Secretary Noonan motions to end executive session, VP Leo seconds.
- e. Executive session ends at 9:03PM.

12. Board meeting resumes at 9:04PM – in person and via Zoom

- a. All board members (with exception of Director Newby) are present in person. Director Newby joins via Zoom.
- b. President Devaney motions to adjourn board meeting.
- c. Meeting adjourned at 9:08PM.

ELK CREEK FIRE PROTECTION DISTRICT

Income Statement

For the Eight Months Ending August 31, 2025

		Current Month	Year to Date	Yearly Budget	Percentage
Revenues					
104000	Property Tax Revenue - Jeffco	\$ 52,970.03	\$ 3,897,102.45	\$ 4,091,650.00	95.25
104010	Property Tax Revenue -Parkco	9,895.14	474,532.92	490,570.00	96.73
104020	Refunds/Abatements - Jeffco	0.00	88,089.64	0.00	0.00
104030	Refunds/Abatements- Parkco	0.00	806.52	0.00	0.00
104040	Delinquent Taxes	(469.55)	(1,590.74)	(10,000.00)	15.91
104100	Specific Own. Taxes - Jeffco	23,403.83	184,112.76	230,000.00	80.05
104110	Specific Own. Taxes - Parkco	4,163.51	30,177.56	45,000.00	67.06
104200	Interest Income Jeffco	1,311.99	2,445.43	2,000.00	122.27
104210	Interest Income Parkco	280.27	506.35	500.00	101.27
104220	Interest Income Investments	35,930.68	241,019.76	367,000.00	65.67
104300	Ambulance Billings	(75.00)	500,647.53	595,000.00	84.14
104310	Ambulance Billings-MCR/MCD Adj	0.00	(206,654.18)	(200,000.00)	103.33
104410	Report Charges	0.00	62.06	0.00	0.00
104430	Permits - Inspection Fees	453.03	4,588.33	10,000.00	45.88
104440	Home Assessments	289.06	3,949.80	7,000.00	56.43
104450	Donations	0.00	751.00	15,000.00	5.01
104460	Lease Revenue	2,300.00	18,822.66	60,000.00	31.37
104480	Revenue from Surplus Equipment	0.00	27,000.00	0.00	0.00
104488	Grant Award - Fire	0.00	25,000.00	0.00	0.00
104489	Grant Award-State Fire Safety	0.00	40,000.00	0.00	0.00
104700	CRRF Reimbursement	0.00	439,598.81	1,554,356.02	28.28
104710	Fuels Crew Reimbursement	0.00	129,333.14	175,000.00	73.90
104730	Equipment/Repair	0.00	2,250.00	0.00	0.00
104740	Prevention Crew Reimbursement	0.00	930.16	0.00	0.00
104750	Maintenance Crew Reimbursement	0.00	32,995.76	50,000.00	65.99
104760	Miscellaneous Income	0.00	5,235.79	0.00	0.00
104800	Mitigation Contracts	0.00	0.00	50,000.00	0.00
104850	Mitigation Grants	0.00	471,256.58	0.00	0.00
Total Revenues		130,452.99	6,412,970.09	7,533,076.02	85.13

Expenses - Administration

106000	Wages - Admin	24,089.00	261,072.06	384,159.36	67.96
106010	Overtime - Admin	0.00	3,095.87	11,614.27	26.66
106020	Unemployment Insurance	0.00	271.99	768.32	35.40
106030	FICA and Medicare	2,151.14	8,119.46	7,314.89	111.00
106040	FPPA ER Contributions	3,344.84	26,565.16	37,382.23	71.06
106060	Employee Benefits ER Paid	9,020.82	71,941.58	83,899.97	85.75
106075	Employee Bonus	0.00	0.00	68,250.00	0.00
106100	Bank Service Charges	38.37	844.01	1,050.00	80.38
106120	Postage/Box Rental-Admin	0.00	1,015.47	525.00	193.42
106130	Publications/Legal Notices/Adv	0.00	0.00	5,827.50	0.00
106140	Printing/Stationary, Forms	0.00	13.57	1,050.00	1.29
106160	Office Supplies & Expense	859.81	4,333.13	10,500.00	41.27
106165	Office Furniture	0.00	159.98	3,675.00	4.35

ELK CREEK FIRE PROTECTION DISTRICT

Income Statement

For the Eight Months Ending August 31, 2025

		Current Month	Year to Date	Yearly Budget	Percentage
106170	Office Equipment-Rental	265.45	2,140.05	4,200.00	50.95
106190	General Meeting Expenses	0.00	759.89	5,250.00	14.47
106200	Uncollectible Accounts	0.00	62,634.63	60,000.00	104.39
106230	Ambulance Billing Services	1,271.94	12,457.45	11,550.00	107.86
106300	Public Relations-Admin	0.00	145.49	525.00	27.71
106305	Awards/Recognition	0.00	438.68	3,150.00	13.93
106330	Treasurer's Fees-JeffCo	807.19	59,796.05	73,500.00	81.36
106340	Treasurer's Fees-ParkCo	305.28	13,878.15	15,750.00	88.12
106400	Legal Services	7,932.80	61,040.55	50,400.00	121.11
106410	Accounting Services	1,400.00	5,762.50	50,000.00	11.53
106420	Auditing	0.00	15,300.00	15,750.00	97.14
106430	Computer Services	2,918.00	26,262.00	38,850.00	67.60
106480	Repairs and Maint-Office Equip	0.00	60.50	525.00	11.52
106490	Computer Equipment	0.00	1,119.70	15,750.00	7.11
106495	Software Expense	0.00	24,502.61	59,850.00	40.94
106500	Conferences/Serminars-Admin	0.00	255.00	105.00	242.86
106524	Human Resources	709.51	22,889.54	21,000.00	109.00
106560	Membership/Regist/Subscr	(29.00)	4,827.63	5,250.00	91.95
106720	Insurance-Liability	0.00	98,504.02	102,000.00	96.57
106730	Insurance-Workers Comp	0.00	108,897.44	72,000.00	151.25
116080	Directors' Fees	0.00	8,000.00	9,240.00	86.58
116310	Election Expenses	0.00	5,367.16	15,750.00	34.08
116450	Consultant Services	0.00	0.00	42,000.00	0.00
116500	Seminars and Conferences	0.00	0.00	1,050.00	0.00
Total Expenses - Administration		55,085.15	912,471.32	1,289,461.54	70.76
Expenses - Fire					
236000	Salaries and Wages-FR	40,451.94	314,353.37	380,515.39	82.61
236010	Overtime - Fire/Rescue	5,187.19	39,905.02	60,806.50	65.63
236020	Unemployment Ins - FR	8.75	318.77	761.02	41.89
236030	FICA - Medicare FR	724.66	5,589.21	5,517.47	101.30
236040	FPPA ER Contrib - FR	4,316.76	32,274.31	39,954.12	80.78
236050	Vol Pension-Fire	0.00	0.00	10,500.00	0.00
236060	Employees Benefits ER Paid	10,721.55	90,275.07	112,113.84	80.52
236090	Pension Contribution-Fire	0.00	0.00	1,050.00	0.00
236200	Medical Exam - Fire	0.00	966.00	8,400.00	11.50
236305	Vol Incentive - Fire	0.00	10,000.01	10,500.00	95.24
236310	Honor Guard	0.00	9,750.88	10,500.00	92.87
236320	Cadet Academy	0.00	0.00	3,150.00	0.00
236495	Software	0.00	740.00	3,675.00	20.14
236505	Clothing and Uniforms - FR	300.00	8,447.56	26,250.00	32.18
236515	PPE	0.00	1,139.08	36,750.00	3.10
236520	Materials/Supplies	286.41	1,381.40	6,930.00	19.93
236525	Radio Equipment	0.00	12,927.55	32,550.00	39.72
236530	Fire Equipment	0.00	4,133.05	26,250.00	15.74
236560	Membership/Regist/Subscr	0.00	214.00	1,050.00	20.38

ELK CREEK FIRE PROTECTION DISTRICT

Income Statement

For the Eight Months Ending August 31, 2025

		Current Month	Year to Date	Yearly Budget	Percentage
236820	Fuel - Diesel Fire	1,493.33	7,316.59	12,600.00	58.07
236821	Fuel - Gas Fire	705.25	4,637.51	6,825.00	67.95
	Total Expenses - Fire	64,195.84	544,369.38	796,648.34	68.33
Expenses - Training					
306000	Wages - Training	10,924.85	74,417.26	119,600.00	62.22
306010	Overtime - Training	1,768.10	12,043.96	21,696.61	55.51
306020	Unemployment Insurance-TR	0.00	54.40	239.20	22.74
306030	FICA and Medicare-TR	187.73	1,591.29	1,734.20	91.76
306040	FPPA ER Contribution-TR	1,046.47	8,272.04	12,558.00	65.87
306060	Employee Benefits ER Paid-TR	2,742.94	25,794.06	31,512.00	81.85
306200	Medical Exams-Health & Safety	0.00	320.00	10,500.00	3.05
306510	Rookie Academy	0.00	0.00	6,300.00	0.00
306523	Facility Fees	0.00	0.00	105.00	0.00
306550	Training-Instructor Fees	0.00	2,036.41	31,500.00	6.46
336220	Travel	2,873.65	19,852.35	12,600.00	157.56
336550	Individual Classes/Conferences	0.00	14,495.82	42,000.00	34.51
336560	Training Equipment/Supplies	0.00	4,014.52	5,250.00	76.47
336570	Training Subscriptions	0.00	163.29	2,730.00	5.98
336580	FF/EMS Certifications	0.00	1,077.00	3,150.00	34.19
336590	Training Manuals	0.00	1,604.98	2,100.00	76.43
	Total Expenses - Training	19,543.74	165,737.38	303,575.01	54.60
Expenses - Prevention					
226000	Wages - Prevention	15,693.89	112,906.02	152,701.12	73.94
226010	Overtime - Prevention	1,730.30	8,303.15	5,807.13	142.98
226020	Unemployment Insurance-Prev	0.00	108.80	305.40	35.63
226030	FICA and Medicare-Prev	250.25	1,901.47	2,214.17	85.88
226040	FPPA ER Contributions-Prev	1,552.30	12,270.56	16,033.62	76.53
226060	Employee Benefits ER Paid-Prev	1,370.26	11,719.57	21,695.50	54.02
226300	Public Relations	0.00	0.00	105.00	0.00
226500	Conferences and Seminars	0.00	0.00	52.50	0.00
226520	Materials and Supplies	0.00	30.00	105.00	28.57
226525	Contract Plan Reviews	0.00	0.00	525.00	0.00
226550	CPR/Event Instructor Fees	0.00	0.00	210.00	0.00
226560	Membership/Regist/Subscr	0.00	203.00	4,725.00	4.30
226565	Uniforms Prevention	0.00	0.00	1,995.00	0.00
226570	Software/Tech Prevention	0.00	78.36	7,350.00	1.07
226575	Home Assesment Program	0.00	0.00	1,050.00	0.00
226580	Training Prevention	0.00	0.00	2,100.00	0.00
226585	Prevention PPE	0.00	0.00	1,050.00	0.00
226590	Communication Prevention	0.00	0.00	5,250.00	0.00
	Total Expenses - Prevention	20,597.00	147,520.93	223,274.44	66.07

ELK CREEK FIRE PROTECTION DISTRICT

Income Statement

For the Eight Months Ending August 31, 2025

		Current Month	Year to Date	Yearly Budget	Percentage
Expenses - EMS					
206000	Wages - Emergency Services	60,677.91	471,530.04	570,773.09	82.61
206010	Overtime - Emergency Services	7,780.80	59,857.56	103,868.72	57.63
206020	Unemployment - EMS	13.12	478.19	1,141.53	41.89
206030	FICA and Medicare - EMS	1,086.98	8,383.81	8,276.21	101.30
206040	FPPA ER Contributions - EMS	6,475.14	48,411.45	59,931.17	80.78
206060	Employee Benefits ER Paid- EMS	16,082.31	133,661.16	168,170.76	79.48
206090	Pension Contribution-Volunteer	0.00	0.00	15,750.00	0.00
206200	Medical Exams	240.00	39,232.00	52,500.00	74.73
206210	Fitness Equipment	0.00	179.95	787.50	22.85
206220	Fitness Program	0.00	390.00	2,100.00	18.57
206230	Dispatch	0.00	37,768.50	55,000.00	68.67
206305	Vol Incentive-EMS	0.00	14,999.99	15,750.00	95.24
206490	Computer Equipment	5,160.00	5,160.00	1,050.00	491.43
206495	Software Expense	0.00	12,010.13	7,875.00	152.51
206505	Clothing and Uniforms-EMS	0.00	6,846.89	19,950.00	34.32
206520	Materials and Supplies EMS	129.32	5,044.88	12,600.00	40.04
206560	Membership/Regist/Subscr	0.00	310.94	4,200.00	7.40
206580	Technical Rescue	0.00	2,982.03	4,200.00	71.00
206820	Fuel - Diesel	2,210.07	10,764.73	23,625.00	45.56
206821	Fuel - Gas	1,039.15	6,782.86	10,500.00	64.60
506200	Immunizations	0.00	0.00	525.00	0.00
506470	Ambulance Licensing Fees	0.00	0.00	1,050.00	0.00
506560	Membership/Regist/Subscr-EMS	175.00	2,764.60	2,677.50	103.25
506575	EMS Supplies	12,852.76	39,996.73	63,000.00	63.49
	Total Expenses - EMS	113,922.56	907,556.44	1,205,301.48	75.30
Expenses - Wildland/Suppression					
190000	Wages-Wildland Cpt	9,450.18	69,911.36	98,280.00	71.13
190010	Overtime-Wildland Cpt	0.00	9,596.44	12,775.69	75.11
190020	Unemploy Ins-Wildland Cpt	0.00	54.40	196.56	27.68
190030	Medicare-Wildland Cpt	179.11	1,480.93	1,425.06	103.92
190040	FPPA ER Contr-Wildland Cpt	955.50	7,553.00	10,319.40	73.19
190060	Emp Bene ER-Wildland Cpt	3,623.47	32,181.92	27,874.08	115.45
190101	Grant Expenditures-CWPC	0.00	20,882.49	0.00	0.00
190500	Wildland Supplies	143.93	2,848.94	36,750.00	7.75
190501	Wildland/Suppresion Equipment	0.00	1,959.33	21,525.00	9.10
190503	Repairs/Maint Equip Wild/Sup	138.00	13,507.71	15,750.00	85.76
190504	Wildland/Suppression PPE	0.00	2,189.94	4,200.00	52.14
190505	Training Supp & Exp-Wildland	0.00	(273.96)	5,250.00	(5.22)
190506	Conferences/Seminars-Wildland	0.00	0.00	1,365.00	0.00
190507	Clothing/Uniforms Wildland/Sup	0.00	7,724.87	7,875.00	98.09
190508	Training Wildland/Suppression	0.00	9,383.57	15,750.00	59.58
190509	Membership/Regist/Subscr	0.00	663.48	1,050.00	63.19
190605	Grant Expend-Fire	94,511.50	281,305.67	0.00	0.00
190620	Supply/Materials - Suppression	0.00	2,523.35	3,675.00	68.66

ELK CREEK FIRE PROTECTION DISTRICT

Income Statement

For the Eight Months Ending August 31, 2025

		Current Month	Year to Date	Yearly Budget	Percentage
190630	Communication Wildland/Supp	0.00	22,707.31	1,050.00	2,162.60
190640	Software/Tech Wildland/Supp	12,059.07	18,816.36	21,000.00	89.60
191000	Wages-Suppression	37,853.44	221,029.12	317,474.56	69.62
191010	Overtime-Suppression	0.00	4,388.10	8,129.99	53.97
191020	Unemployment-Suppression	30.87	483.10	634.94	76.09
191030	FICA Medicare-Suppression	3,254.62	15,499.89	10,819.77	143.26
191040	FPPA ER Contr-Suppression	2,441.57	19,299.72	22,807.07	84.62
191060	Emp Bene ER-Suppression	7,753.37	70,932.23	65,668.39	108.02
Total Expenses - Wildland/Suppressor		172,394.63	836,649.27	711,645.51	117.57
Expenses - Fuels Crew					
192000	Wages-Fuels Crew	17,362.64	109,571.34	161,499.52	67.85
192010	Overtime-Fuels Crew	0.00	2,967.34	3,484.28	85.16
192020	Unemployment-Fuels Crew	39.01	222.38	322.99	68.85
192030	FICA Medicare-Fuels Crew	1,764.93	5,880.40	5,967.58	98.54
192040	FPPA ER Contr-Fuels Crew	1,126.91	8,907.96	10,816.91	82.35
192060	Emp Bene ER-Fuels Crew	2,997.89	25,603.31	32,064.16	79.85
192070	PPE/Gear Fuels	0.00	850.31	3,675.00	23.14
192080	Uniforms Fuels	0.00	0.00	1,627.50	0.00
192090	Saw Parts/Tools/Oil Fuels	0.00	3,528.47	3,412.50	103.40
192100	Saw Purchase Fuels	0.00	1,356.98	1,575.00	86.16
192110	Communications Fuels	0.00	0.00	1,050.00	0.00
192120	Tech/Software Fuels	0.00	422.92	5,250.00	8.06
192130	Training Fuels	0.00	0.00	4,200.00	0.00
Total Expenses - Fuels Crew		23,291.38	159,311.41	234,945.44	67.81
Expenses - CRRF					
216000	Salaries and Wages - CRRF	63,747.30	179,434.22	567,156.44	31.64
216010	Overtime - CRRF	121,271.02	383,186.81	493,606.38	77.63
216220	Travel - CRRF	2,177.16	40,249.76	50,000.00	80.50
216250	Fuel - CRRF	233.71	4,474.67	19,975.20	22.40
216260	Miscellaneous - CRRF	8,103.30	24,544.71	120,750.00	20.33
Total Expenses - CRRF		195,532.49	631,890.17	1,251,488.02	50.49
Expenses - Maintenance					
606000	Wages - Maintenance	8,252.77	93,430.57	145,543.84	64.19
606010	Overtime - Maintenance	905.56	3,819.42	7,491.20	50.99
606020	Unemployment Insurance	0.00	108.80	291.09	37.38
606030	FICA and Medicare	489.77	1,939.64	2,110.39	91.91
606040	FPPA ER Contribution	1,350.89	10,678.46	15,282.11	69.88
606060	Employee Benefits ER Paid	4,430.57	39,692.59	48,407.00	82.00
606080	Shared Expense - Maintenance	0.00	4,202.24	5,250.00	80.04
606500	Mechanic Training/Travel/Subsc	0.00	206.60	0.00	0.00
606810	Maintenance/Repair	41.94	5,628.01	21,000.00	26.80

ELK CREEK FIRE PROTECTION DISTRICT

Income Statement

For the Eight Months Ending August 31, 2025

		Current Month	Year to Date	Yearly Budget	Percentage
606830	Maintenance/Repair Ambulance	157.95	10,775.74	12,600.00	85.52
606831	Maintenance/Repair Fire	268.57	12,255.61	36,750.00	33.35
606840	SCBA Parts and repair	67.37	747.39	5,250.00	14.24
606845	SCBA Maintenance	0.00	0.00	5,250.00	0.00
606855	Hose/Ladder Testing	0.00	3,355.56	5,250.00	63.92
606860	Tires-Ambulance	0.00	2,501.92	3,675.00	68.08
606861	Tires-Fire Apparatus	0.00	5,294.16	15,750.00	33.61
606862	Tires-Wildland	0.00	0.00	5,250.00	0.00
606880	Outside Repairs - EMS App	0.00	1,642.73	10,500.00	15.65
606881	Outside Repairs - Fire App	102.70	19,146.43	21,000.00	91.17
606887	Outside Repairs - Wildland App	0.00	12,754.07	10,500.00	121.47
606888	Tools and Equipment Maint	402.73	4,277.92	19,425.00	22.02
606889	Software	0.00	1,630.58	3,675.00	44.37
606890	Towing	330.90	825.90	3,150.00	26.22
606891	Uniforms/Rags	0.00	3,079.74	4,200.00	73.33
606892	PPE	0.00	177.27	525.00	33.77
	Total Expenses - Maintenance	16,801.72	238,171.35	408,125.63	58.36
Expenses - Fire Stations					
606601	Telephone-Station 1	241.28	3,953.28	8,400.00	47.06
606602	Telephone-Station 2	184.88	1,465.05	3,150.00	46.51
606603	Telephone-Station 3	100.35	789.30	1,050.00	75.17
606604	Telephone-Station 4	97.36	765.38	1,050.00	72.89
606605	Telephone - Cellular	0.00	8,276.83	15,750.00	52.55
606882	Outside Repairs - EMS Equip	0.00	0.00	2,751.00	0.00
606883	Outside Repairs - Fire Equip	0.00	0.00	1,575.00	0.00
606885	Outside Repairs Comm Equip	0.00	0.00	1,050.00	0.00
606886	Outside Repairs - Wildland Equ	0.00	0.00	525.00	0.00
606911	Alarm Service-Station 1	0.00	936.00	882.00	106.12
606912	Alarm Service-Station 2	0.00	0.00	882.00	0.00
606913	Alarm Service-Station 3	0.00	0.00	882.00	0.00
606914	Alarm Service-Station 4	0.00	0.00	882.00	0.00
606921	Disposal Services	272.72	2,143.31	4,725.00	45.36
606922	Disposal Service-Station 2	377.42	2,557.29	3,150.00	81.18
606931	Electricity-Station 1	883.94	8,549.59	15,750.00	54.28
606932	Electricity-Station 2	111.57	1,337.79	3,675.00	36.40
606933	Electricity-Station 3	987.37	8,506.36	10,500.00	81.01
606934	Electricity-Station 4	56.83	1,046.45	2,625.00	39.86
606941	Natural Gas-Station 1	332.23	9,830.74	13,650.00	72.02
606942	Natural Gas-Station 2	0.00	2,096.24	5,250.00	39.93
606943	Natural Gas-Station 3	0.00	0.00	3,150.00	0.00
606944	Natural Gas-Station 4	61.70	1,038.68	2,100.00	49.46
606951	Building Maintenance-Station 1	1,327.00	20,486.39	31,500.00	65.04
606952	Building Maintenance-Station 2	0.00	675.00	7,350.00	9.18
606953	Building Maintenance-Station 3	0.00	0.00	3,150.00	0.00
606954	Building Maintenance-Station 4	0.00	636.11	2,100.00	30.29

ELK CREEK FIRE PROTECTION DISTRICT

Income Statement

For the Eight Months Ending August 31, 2025

		Current Month	Year to Date	Yearly Budget	Percentage
606961	Grounds Maintenance-Station 1	0.00	87.08	210.00	41.47
606962	Grounds Maintenance-Station 2	0.00	0.00	1,050.00	0.00
606971	Generator Mtnce-Station 1	0.00	2,873.09	1,837.50	156.36
606973	Generator Mtnce-Station 3	0.00	0.00	2,887.50	0.00
606974	Generator Mtnce-Station 4	0.00	0.00	787.50	0.00
	Total Expenses - Fire Stations	5,034.65	78,049.96	154,276.50	50.59
Expenses - Leases/Capital					
608326	Capital - EMS	0.00	(25,990.46)	500,000.00	(5.20)
608336	Capital - Fire	0.00	0.00	40,000.00	0.00
608605	Capital - Wildland/Prevention	150,538.40	249,986.36	125,000.00	199.99
608606	Capital - Facilities	0.00	5,274.03	200,000.00	2.64
	Total Expenses - Leases/Capital	150,538.40	229,269.93	865,000.00	26.51
	Total Expenses	836,937.56	4,850,997.54	7,443,741.91	65.17
	Net Income	(\$ 706,484.57)	\$ 1,561,972.55	\$ 89,334.11	1,748.46

ELK CREEK FIRE PROTECTION DISTRICT
Account Register
For the Period From Aug 1, 2025 to Aug 31, 2025
101020 - UMB - Operating

Filter Criteria includes: Report order is

Date	Trans No	Type	Trans Desc	Withdrawal Amt
			Beginning Balance	
8/1/25	0801003	Other	Soaring Technology	2,918.00
8/5/25	0801002	Other	CORE	629.46
8/5/25	0801002	Other	CORE	254.48
8/5/25	0801002	Other	CORE	56.83
8/5/25	0801002	Other	CORE	111.57
8/5/25	0801002	Other	CORE	987.37
8/15/25	0801001	Other	United Health Care	45,886.46
8/30/25	0801004	Other	August 2025 Payroll	291,111.83
8/30/25	0801004	Other	August 2025 Payroll	84,698.81
8/30/25	0801004	Other	August 2025 Payroll	55,973.90
8/30/25	0801004	Other	August 2025 Payroll	22,923.68
8/30/25	0801004	Other	August 2025 Payroll	736.57
8/30/25	0801004	Other	August 2025 Payroll	2,000.83
8/30/25	0801004	Other	August 2025 Payroll	709.51
8/31/25	0831008	Other	UMB svc chg	38.37
8/31/25	0831009	Other	Waste Connection	377.42
8/31/25	0831009	Other	Waste Connection	272.72
8/31/25	0831010	Other	August 2025 Credit Card	53,894.39
8/31/25	0831011	Other	CO Gas August 2025	75.83
8/31/25	0831011	Other	CO Gas August 2025	77.19
8/31/25	0831011	Other	Aflac August 2025	1,056.45
Total				564,791.67

ELK CREEK FIRE PROTECTION DISTRICT
Cash Disbursements Journal
For the Period From Aug 1, 2025 to Aug 31, 2025

Filter Criteria includes: Report order is by Date. Report i

Date	Check #	Account ID	Line Description	Debit Amount	Credit Amount
8/5/25	16944V	102000	Invoice: 5509214145		215.41
8/5/25	16944V	101020	Airgas USA, LLC	215.41	
8/6/25	17683	102000	Invoice: 9942518458320	7.05	
8/6/25	17683	102000	Invoice: 9942518858401	40.59	
8/6/25	17683	102000	Invoice: 9942518858369	49.31	
8/6/25	17683	102000	Invoice: 9942518858368	284.88	
8/6/25	17683	102000	Invoice: 9942518958479	20.99	
8/6/25	17683	102000	Invoice: 9942518958467	127.78	
8/6/25	17683	102000	Invoice: 9942518958446	140.40	
8/6/25	17683	102000	Invoice: 9942519658835	20.46	
8/6/25	17683	102000	Invoice: 9942519658834	37.33	
8/6/25	17683	102000	Invoice: 9942520259082	32.70	
8/6/25	17683	102000	Invoice: 9942520259038	84.61	
8/6/25	17683	102000	Invoice: 9942520959430	20.46	
8/6/25	17683	102000	Invoice: 9942521159541	75.36	
8/6/25	17683	102000	Invoice: 9942521159542	37.33	
8/6/25	17683	102000	Invoice: 9942521159540	35.50	
8/6/25	17683	102000	Invoice: 9942521259621	9.93	
8/6/25	17683	102000	Invoice: 9942521259655		20.46
8/6/25	17683	102000	Invoice: 9942521259622	65.26	
8/6/25	17683	102000	Invoice: 9942521259600	23.40	
8/6/25	17683	102000	Invoice: 9942521259599	23.40	
8/6/25	17683	101020	Advance Auto Parts		1,116.28
8/6/25	17684	102000	Invoice: 5518364231	241.15	
8/6/25	17684	101020	Airgas USA, LLC		241.15
8/6/25	17685	102000	Invoice: 17X6-VDQM-94N1	84.99	
8/6/25	17685	102000	Invoice: 16PR-DQ7W-6RNY	215.53	
8/6/25	17685	102000	Invoice: 1TL6-L1X4-143Q	41.94	
8/6/25	17685	102000	Invoice: 1NRT-WVNK-7F7N	67.37	
8/6/25	17685	102000	Invoice: 1NYT-KRR6-3XPT	143.93	
8/6/25	17685	101020	Amazon Business		553.76
8/6/25	17686	102000	Invoice: 1544517	38.36	
8/6/25	17686	102000	Invoice: 1544844	489.75	
8/6/25	17686	102000	Invoice: 1544962	422.25	
8/6/25	17686	102000	Invoice: 1544963	863.70	
8/6/25	17686	101020	AutoNation Dodge Ram Broadway		1,814.06
8/6/25	17687	102000	Invoice: HOUSE250007	80.00	
8/6/25	17687	101020	Blackfoot House Funds		80.00
8/6/25	17688	102000	Invoice: 85859127	51.99	
8/6/25	17688	102000	Invoice: 85861031	520.55	
8/6/25	17688	102000	Invoice: 85866224	103.95	
8/6/25	17688	102000	Invoice: 85868212	836.30	
8/6/25	17688	101020	Bound Tree Medical, LLC		1,512.79
8/6/25	17689	102000	Invoice: 5055Jul/Aug2025	79.99	
8/6/25	17689	102000	Invoice: 7226Jul/Aug2025	241.28	
8/6/25	17689	102000	Invoice: 2530Jul/Aug2025	100.35	
8/6/25	17689	102000	Invoice: 0594Jul/Aug2025	104.89	
8/6/25	17689	102000	Invoice: 4084Jul/Aug2025	97.36	
8/6/25	17689	101020	Century Link		623.87
8/6/25	17690	102000	Invoice: 1235645	144.74	
8/6/25	17690	101020	Christopher's Dodge World		144.74
8/6/25	17691	102000	Invoice: ConiferCounselingJul	240.00	
8/6/25	17691	101020	Conifer Counseling and Therapy Services		240.00
8/6/25	17692	102000	Invoice: 8708589	18.00	
8/6/25	17692	102000	Invoice: 8692078	179.45	
8/6/25	17692	101020	Eldorado Artesian Springs, Inc		197.45

ELK CREEK FIRE PROTECTION DISTRICT
Cash Disbursements Journal
For the Period From Aug 1, 2025 to Aug 31, 2025

Filter Criteria includes: Report order is by Date. Report i

Date	Check #	Account ID	Line Description	Debit Amount	Credit Amount
8/6/25	17693	102000	Invoice: 2500007	800.00	
8/6/25	17693	101020	Elk Creek Firefighters Association#4710		800.00
8/6/25	17694	102000	Invoice: ReimbFDTN	734.84	
8/6/25	17694	101020			734.84
8/6/25	17695	102000	Invoice: 0201P1470	700.56	
8/6/25	17695	101020	Fire Truck Solutions, LLC		700.56
8/6/25	17696	102000	Invoice: 031935811	154.50	
8/6/25	17696	102000	Invoice: 032002583	470.28	
8/6/25	17696	102000	Invoice: 032061521	235.14	
8/6/25	17696	101020	Galls LLC		859.92
8/6/25	17697	102000	Invoice: 1624814	767.62	
8/6/25	17697	101020	Life-Assist Inc		767.62
8/6/25	17698	102000	Invoice: BootStip25	300.00	
8/6/25	17698	101020			300.00
8/6/25	17699	102000	Invoice: BootReimb2025	221.50	
8/6/25	17699	101020			221.50
8/6/25	17700	102000	Invoice: TaxPrepReimb	1,050.00	
8/6/25	17700	101020			1,050.00
8/6/25	17701	102000	Invoice: 2025BootReimb	300.00	
8/6/25	17701	101020			300.00
8/6/25	17702	102000	Invoice: 3815-236732	90.61	
8/6/25	17702	102000	Invoice: 3815-236749		90.61
8/6/25	17702	102000	Invoice: 3815-241684	52.52	
8/6/25	17702	102000	Invoice: 3815-243379	8.28	
8/6/25	17702	102000	Invoice: 3815-243528		85.51
8/6/25	17702	102000	Invoice: 3815-245028	69.99	
8/6/25	17702	101020	O'Reilly Automotive, Inc.		45.28
8/6/25	17703	102000	Invoice: SouthRimFuel\$	214.93	
8/6/25	17703	101020			214.93
8/6/25	17704	102000	Invoice: Cibola\$	11,737.45	
8/6/25	17704	101020			11,737.45
8/6/25	17705	102000	Invoice: PerDCibola	3,415.94	
8/6/25	17705	101020			3,415.94
8/6/25	17706	102000	Invoice: 415168382	1,348.51	
8/6/25	17706	102000	Invoice: 415180478	1,433.90	
8/6/25	17706	101020	SENERGY Petroleum LLC		2,782.41
8/6/25	17707	102000	Invoice: 11427	938.00	
8/6/25	17707	101020	Statewide Internet Portal Authority		938.00
8/6/25	17708	102000	Invoice: ChicagoReimb	1,201.87	
8/6/25	17708	101020			1,201.87
8/6/25	17709	102000	Invoice: 4020	3,355.56	
8/6/25	17709	101020	Waterway of New Mexico		3,355.56
8/27/25	17710	102000	Invoice: 5509214145	215.41	
8/27/25	17710	101020	Airgas USA, LLC		215.41
8/27/25	17711	102000	Invoice: 591434318	265.45	
8/27/25	17711	101020	All Copy Products INC		265.45
8/27/25	17712	102000	Invoice: 25-15852	330.90	
8/27/25	17712	101020	Big Red Towing & Recovery		330.90
8/27/25	17713	102000	Invoice: PerDiem2025SJF	688.33	
8/27/25	17713	101020			688.33
8/27/25	17714	102000	Invoice: 85877130	80.76	
8/27/25	17714	102000	Invoice: 85882601	656.07	
8/27/25	17714	102000	Invoice: 85890186	4,727.96	
8/27/25	17714	102000	Invoice: 85895185	2,500.00	
8/27/25	17714	101020	Bound Tree Medical, LLC		7,964.79
8/27/25	17715	102000	Invoice: 7226Aug/Sept2025	241.28	

ELK CREEK FIRE PROTECTION DISTRICT
Cash Disbursements Journal
For the Period From Aug 1, 2025 to Aug 31, 2025

Filter Criteria includes: Report order is by Date. Report i

Date	Check #	Account ID	Line Description	Debit Amount	Credit Amount
8/27/25	17715	102000	Invoice: 5055Aug/Sept2025	79.99	
8/27/25	17715	101020	Century Link		321.27
8/27/25	17716	102000	Invoice: COSWAP	1,614.01	
8/27/25	17716	101020			1,614.01
8/27/25	17717	102000	Invoice: JWPA-18	4,725.00	
8/27/25	17717	102000	Invoice: JWPA-19	2,475.00	
8/27/25	17717	102000	Invoice: JWPA-20	12,059.07	
8/27/25	17717	101020	Community Wildfire Planning Center		19,259.07
8/27/25	17718	102000	Invoice: COSWAP	1,775.00	
8/27/25	17718	101020			1,775.00
8/27/25	17719	102000	Invoice: 2105119753	2.05	
8/27/25	17719	101020	E-470 Public Highway Authority		2.05
8/27/25	17720	102000	Invoice: 8737715	215.95	
8/27/25	17720	101020	Eldorado Artesian Springs, Inc		215.95
8/27/25	17721	102000	Invoice: 572	1,327.00	
8/27/25	17721	101020	Franci Electric and Controls, LLC		1,327.00
8/27/25	17722	102000	Invoice: PerDiem2025SJF	688.33	
8/27/25	17722	101020			688.33
8/27/25	17723	102000	Invoice: ESD000357-1	150,538.40	
8/27/25	17723	101020	Global Machinery		150,538.40
8/27/25	17724	102000	Invoice: PerD2025SJF	688.33	
8/27/25	17724	101020			688.33
8/27/25	17725	102000	Invoice: COSWAP	1,937.50	
8/27/25	17725	101020			1,937.50
8/27/25	17726	102000	Invoice: PerDiem2025SJF	688.33	
8/27/25	17726	101020			688.33
8/27/25	17727	102000	Invoice: COSWAPreimb7	21,784.22	
8/27/25	17727	101020	Jefferson County Open Space		21,784.22
8/27/25	17728	102000	Invoice: PerDiem2025SJF	688.33	
8/27/25	17728	101020			688.33
8/27/25	17729	102000	Invoice: COSWAP	5,000.00	
8/27/25	17729	101020			5,000.00
8/27/25	17730	102000	Invoice: Refund	75.00	
8/27/25	17730	101020			75.00
8/27/25	17731	102000	Invoice: 1628377	428.88	
8/27/25	17731	102000	Invoice: 1628473	421.50	
8/27/25	17731	102000	Invoice: 1629591	38.54	
8/27/25	17731	102000	Invoice: 1630632	38.54	
8/27/25	17731	101020	Life-Assist Inc		927.46
8/27/25	17732	102000	Invoice: 135	9,539.80	
8/27/25	17732	101020	Lyons Gaddis		9,539.80
8/27/25	17733	102000	Invoice: PerDCOEVTA	934.89	
8/27/25	17733	101020			934.89
8/27/25	17734	102000	Invoice: PerD2025SJF	688.33	
8/27/25	17734	101020			688.33
8/27/25	17735	102000	Invoice: PerDiem2025SJF	688.33	
8/27/25	17735	101020			688.33
8/27/25	17736	102000	Invoice: PerD2025SJF	688.33	
8/27/25	17736	101020			688.33
8/27/25	17737	102000	Invoice: SO2503663	5,160.00	
8/27/25	17737	101020	MobileDemand L.C.		5,160.00
8/27/25	17738	102000	Invoice: COSWAP	5,000.00	
8/27/25	17738	101020			5,000.00
8/27/25	17739	102000	Invoice:PerDiem2025SJF	688.33	
8/27/25	17739	101020			688.33
8/27/25	17740	102000	Invoice: 415187856	884.76	

ELK CREEK FIRE PROTECTION DISTRICT

Cash Disbursements Journal

For the Period From Aug 1, 2025 to Aug 31, 2025

Filter Criteria includes: Report order is by Date. Report i

Date	Check #	Account ID	Line Description	Debit Amount	Credit Amount
8/27/25	17740	102000	Invoice: 415195705	1,771.78	
8/27/25	17740	101020	SENERGY Petroleum LLC		2,656.54
8/27/25	17741	102000	Invoice: PerD2025SJF	688.33	
8/27/25	17741	101020			688.33
8/27/25	17742	102000	Invoice: COSWAP	5,000.00	
8/27/25	17742	101020			5,000.00
8/27/25	17743	102000	Invoice: 6038961712	63.97	
8/27/25	17743	102000	Invoice: 6039439502	79.99	
8/27/25	17743	101020	Staples Business Advantage		143.96
8/27/25	17744	102000	Invoice: 20252667	1,271.94	
8/27/25	17744	101020	Systems Design		1,271.94
8/27/25	17745	102000	Invoice: 1331	315.00	
8/27/25	17745	101020	Total Home Comfort, ltd		315.00
8/27/25	17746	102000	Invoice: 2022Tax	350.00	
8/27/25	17746	101020			350.00
8/27/25	17747	102000	Invoice: 940187291	121.22	
8/27/25	17747	102000	Invoice: 940055089	57.99	
8/27/25	17747	102000	Invoice: 940060351	61.70	
8/27/25	17747	101020	XCEL Energy		240.91
8/27/25	17748	102000	Invoice: NREMT-PREimb	175.00	
8/27/25	17748	101020			175.00
8/27/25	17749	102000	Invoice: COSWAP#7	52,400.77	
8/27/25	17749	101020	Jefferson County Open Space		52,400.77
Total				339,987.56	339,987.56



Fire Department Monthly Status Report

September 25, 2025

August is usually a busy month for Elk Creek and this year it was the same. Firefighters were busy with call throughout the month. The wet weather kept the fire danger down which has allowed Elk Creek to continue to send firefighters out to assist other areas.

The Big Chili event in Evergreen was a success. I want to recognize the following members that helped make it a great event and put in a lot of work to pull it off.

Thank you to Sheena, Lt. Beckwith, Lt. Devaney and the Association for organizing everything for us.

Thanks to Chief Aaronson, Martha Beckwith, John Gardner, Brain Moore, Miranda and Daniel Tucker, Tom Fedyna, Sara Marble, Kelly Fontaine, Katie and Hazel Moser, Heather and Aidan Queisner, Alyssa Glover, Al Leo, Toni McManus, Ryan Lebaron, Altas Trefethen, Elizabeth Viurquez.

Elizabeth Viurquez: Won the Women's division in the Firefighter Challenge

Walter Huber: Competed in the men's division

Charlie and Lisa Elliott: Won first place for their Veggie Chili

Jacob Ware

Fire Chief

OPERATIONS (August)

- Volunteer firefighters had 227 of staffing at Station 1.
- Elk Creek Averaged 3.4 members per call.
- 24% of the calls overlapped (32 Calls)
- Average Response Time 9:00

August - Emergency Incidents	2023	2024	2025
1. Fire	3	4	9
2. Emergency Medical Services (EMS) & Rescue	67	75	62
3. Hazardous Condition (No Fire)	2	5	6
3. Service Call	12	18	11
4. Good Intent Call	14	16	34
5. False Alarm and False Call	10	9	13
6. Special Incident	0	0	0
	108	128	135

August - Mutual Aid Received by Elk Creek

INCIDENT NUMBER	INCIDENT DATE	AGENCY FDID - AGENCY NAME
2025-839	8/16/2025 9:50:35 PM	09345 - Platte Canyon Fire Protection District
2025-893	8/28/2025 8:12:19 PM	09345 - Platte Canyon Fire Protection District

August - Mutual Aid Elk Creek Provided to Other Agencies

INCIDENT NUMBER	INCIDENT DATE	AGENCY FDID - AGENCY NAME
2025-777	08/01/2025	09345 - Platte Canyon FPD
2025-817	08/11/2025	09345 - Platte Canyon FPD
2025-889	08/27/2025	05951 – Conifer West FPD
2025-900	08/29/2025	09345 - Platte Canyon FPD

August Ambulance Transports	2023	2024	2025
	36	34	44

TRAINING

- Firefighters completed 188 hours of training

FIRE PREVENTION

- 10 inspections
- 18 Letters, plan reviews, and insurance requests
- Captains Yellin and Rush taught a Wildland Urban Interface Class for the Fire Marshals Association of Oklahoma after over 400 homes were lost across Oklahoma in March from wildfires.

FLEET

- Ambulance 8310 is having the motor rebuilt after a catastrophic failure.

FACILITIES

- The station 1 fire alarm panel has failed, and we are currently working with a vendor for a replacement and a number of much needed updates.

WILDLAND

- Elk Creek received the tracked chipper as part of the tracked chipper grant.
- Completed group 3 for chipping and the crew is on schedule for the season thanks to Jayson Papenfus and Ben Moses.
- Wildfire Prepared/ Project Planning
 - Completed Land Tender mapping with Intern and are finalizing data for each planning unit
 - Continue to move forward with home assessments and still see issues with insurance
 - Demand for home assessments still outpacing capacity, we currently have 170 on the list and receiving more requests almost daily. The current wait time is almost a year.
- Ambassadors
 - Have appreciation picnic for ambassadors at Deer Creek Open space at the end of September.